

COMMUTE
with **enterprise**

NADO

8/1/2024

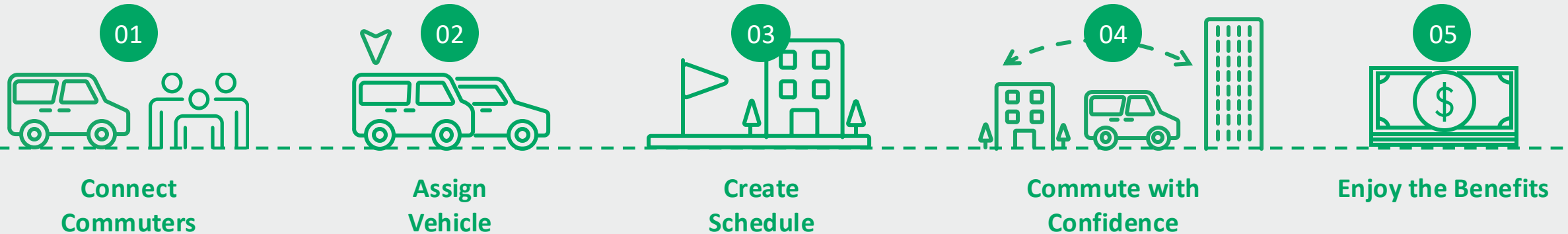


AGENDA

1. COMMUTE OVERVIEW
2. IMPACTS
3. PROGRAM STRUCTURE
4. NEXT STEPS



How to Commute with Enterprise



Save employees an average of \$6K/year on their commute in 2022¹.

Riders save on fuel, maintenance and depreciation.



Eliminated 1 billion commuter miles in 2022².

That's 40,000 times around the Earth.



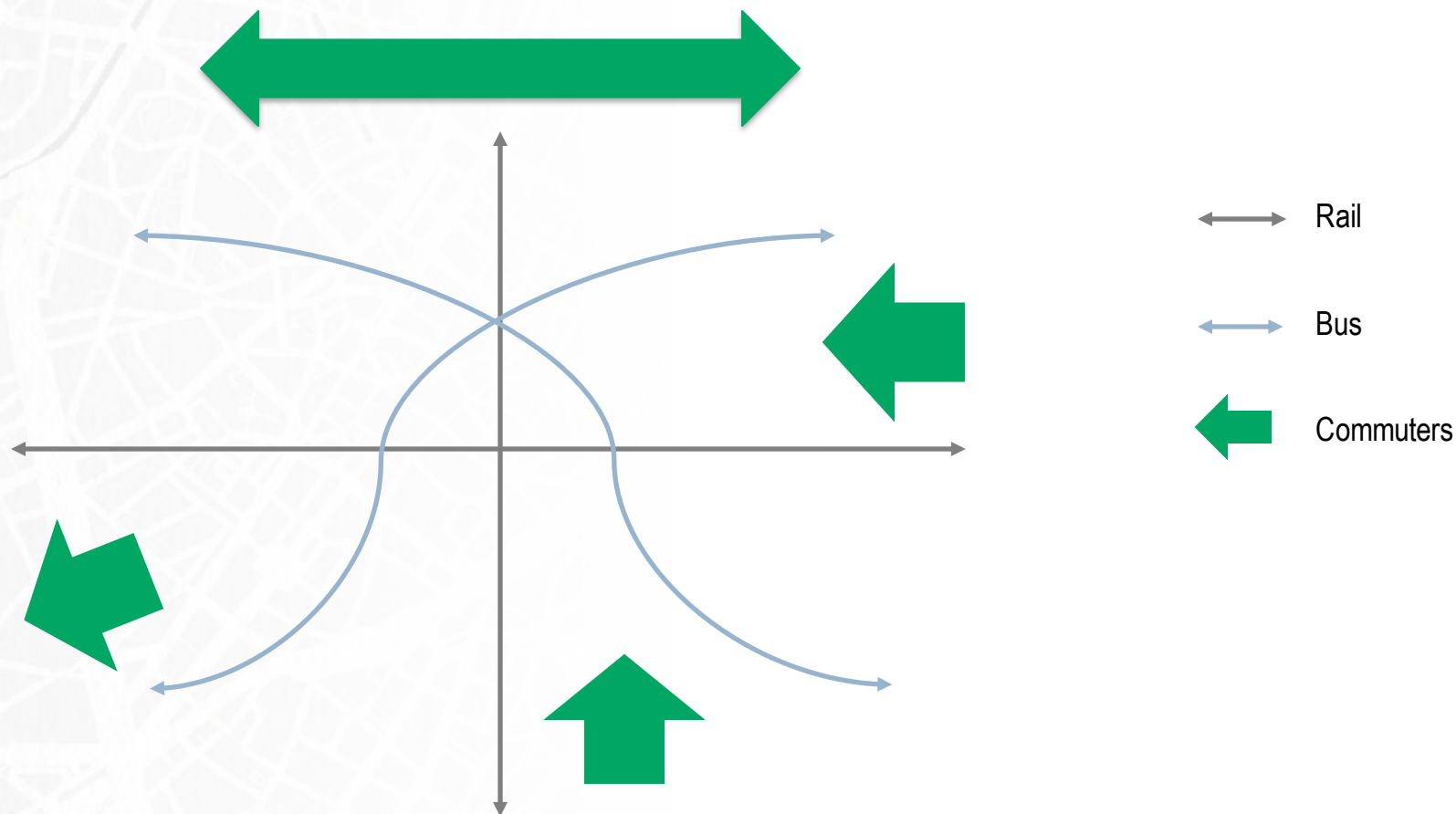
Cut CO₂ emissions by over 800 million lbs in 2022³.

That's the equivalent to the power of 240 acres of forest.

1. Estimates based on 2022 Commute with Enterprise reporting and 2022 AAA costs associated with operating a vehicle including fuel, maintenance, and depreciation. 2. Estimates based on 2022 Commute with Enterprise reporting. Assuming participants previously drove alone. 3. Estimates based on 2022 Enterprise reporting and U.S EPA Calculator, and assuming participants previously drove alone. [CommutewithEnterprise.com/Showmethemath](https://www.commutewithenterprise.com/showmethemath)

WHY IT MATTERS TO PUBLIC SECTOR PARTNERS

COMMUTE FILLS THE GAP, REACHING THE UNDERSERVED AREAS OF THE COMMUNITY!



Discover the Value of Commute with Enterprise



01

Nationwide, we bring more than 50K people to work every day.

02

Success fueled by 100 local Transit partnerships.

03

We provide well equipped, recent-model vehicles and routine maintenance.

04

We offer driver and vehicle liability protections and options to cover tolls and fuel costs.

05

Our digital tools help manage routes, payments and driver schedules.

06

We deliver onboarding and 24/7 local program support.

GOING TO WORK YOUR WAY

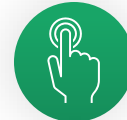
A Personalized Vanpool Option for the Modern Workforce



Subscribe and Ride the Days You Want



Fuel-Included



Reservations Path for Hybrid Schedules



Auto Check-In / Accuracy in Rider Reporting



Messaging in App



Easy Connections to MaaS platforms



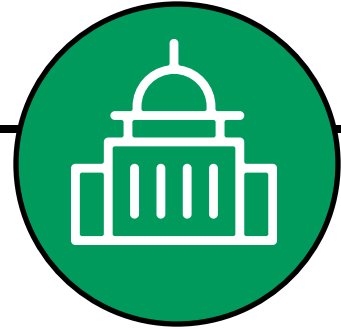
NETWORK



100+
PUBLIC
AGENCIES



1500+
PRIVATE
COMPANIES

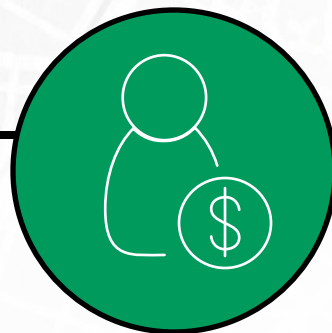


100+
FED/MILITARY
INSTALLATIONS

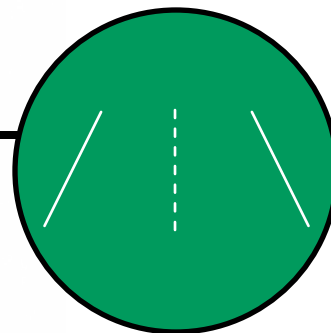
Annual Impact



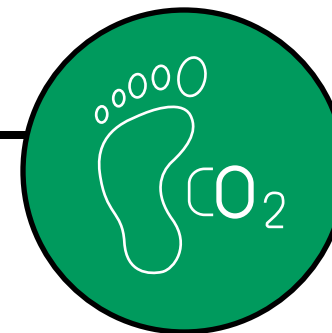
10,000
VEHICLES



\$500M
SAVED BY
COMMUTERS

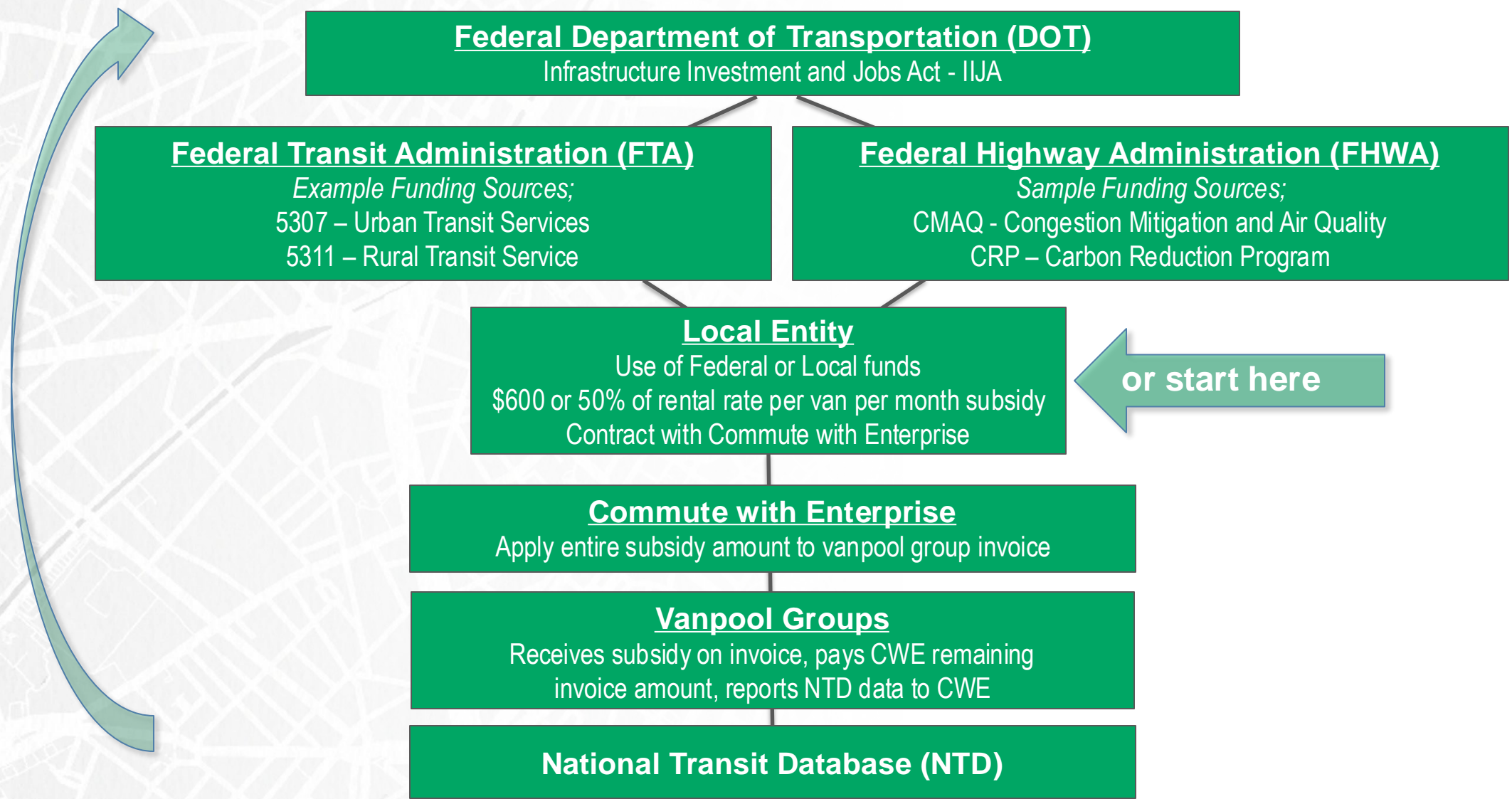


1.2B
VMT
REDUCED



900M
LBS. CO2
REDUCED

PROGRAM STRUCTURE



TYPICAL VANPOOL INVOICE

In a contracted scenario with employer benefit



The majority of the monthly fee for the public entity is the chosen subsidy amount, \$600 in this example.

Vanpool ID: 12345	
Monthly Rental Rate	\$1,400
Fuel	\$300
Taxes, Tolls, Parking, Applicable Fees	\$100
Total Monthly Cost	\$1,800
Transit Agency Subsidy	-\$600
Employer Commuter Benefit <small>If \$0 employer benefit the group splits the entire cost</small>	-\$1,200
Amount DUE	\$0
Per person cost	\$0

SUBSIDY OVERVIEW



The average subsidy amount is \$600 or 50% across all Commute Vanpool Contracts.

Subsidy Overview	
Type of Subsidy	# of programs
Percentage Based (40-100%)	10
Flat Rate Based (\$200-\$1500)	83
Per Rider (\$50-\$100)	3
Layered Subsidy (\$200-\$1500)	8

FUNDING OPTIONS

FEDERAL SOURCES:

- FTA-5307, 5339, RAISE (or similar), Discretionary Grants
- FHWA – Congestion Mitigation and Air Quality (CMAQ), National Highway Performance Program (NHPP), Carbon Reduction Production (CRP), Surface Transportation and Block Grant (STBG)
- EPA – Climate Pollution Reduction Grant (CPRG)
- Additionally - Title 49 Section 5323 “Local Matching Share”

OTHER SOURCES:

- Economic Development Funds
- Workforce Development Organizations
- Community Development & Block Grants
- Other Local Funding Options

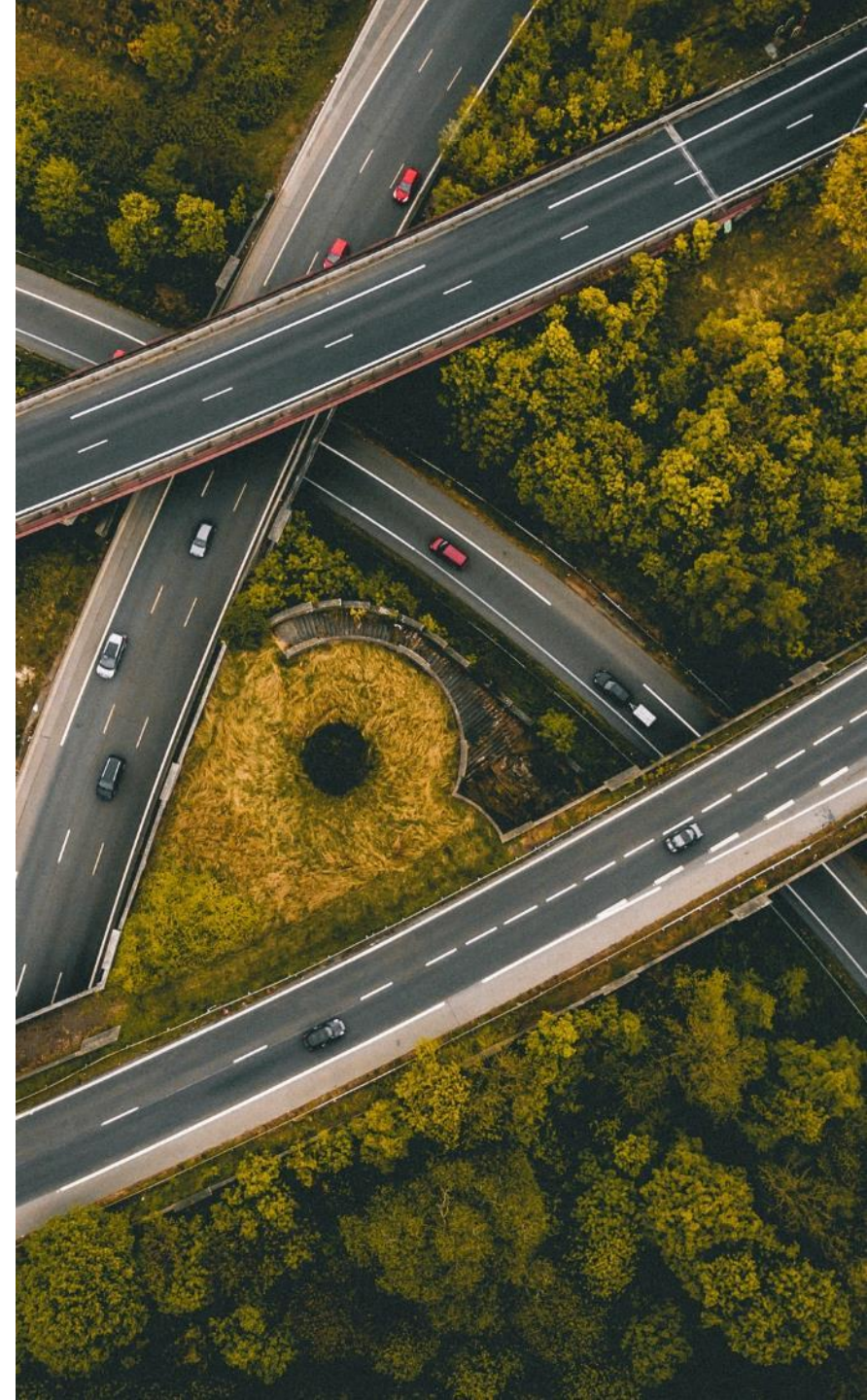
EMPLOYER CONTRIBUTION:

- Employer Transit Benefit Implementation
 - IRS Section 132(f)
 - *“Transportation Fringe Benefit”, “Commuter Benefit”, “Transit Benefit*
 - *Implementation; Direct, Pre-tax, Combination*
- Employer Sponsorship

NATIONAL TRANSIT DATABASE (NTD)



Vanpool Program + Reporting Numbers



FTA FORMULA PROGRAM - 2024

Population	5307	DUV	5339	DUV	5311	DUV
1M+	Revenue Miles	\$0.70	Revenue Miles	\$0.07	-	-
	Passenger Miles	\$0.07	Passenger Miles	\$0.007		
200k-1M	Revenue Miles	\$0.84	Revenue Miles	\$.08	-	-
	Passenger Miles	\$0.07	Passenger Miles	\$0.007		
50K-200K	STIC	\$503k/cat	-	-		
<50K					Revenue Miles	\$0.08

COST SAVINGS COMPARISON

MONTHLY COST FOR DRIVING ALONE

Car Payment	\$600
Average Insurance	\$140
Average Maintenance	\$200
Fuel (\$4.00/gallonX13mpg)	\$516
TOTAL*	\$1,456

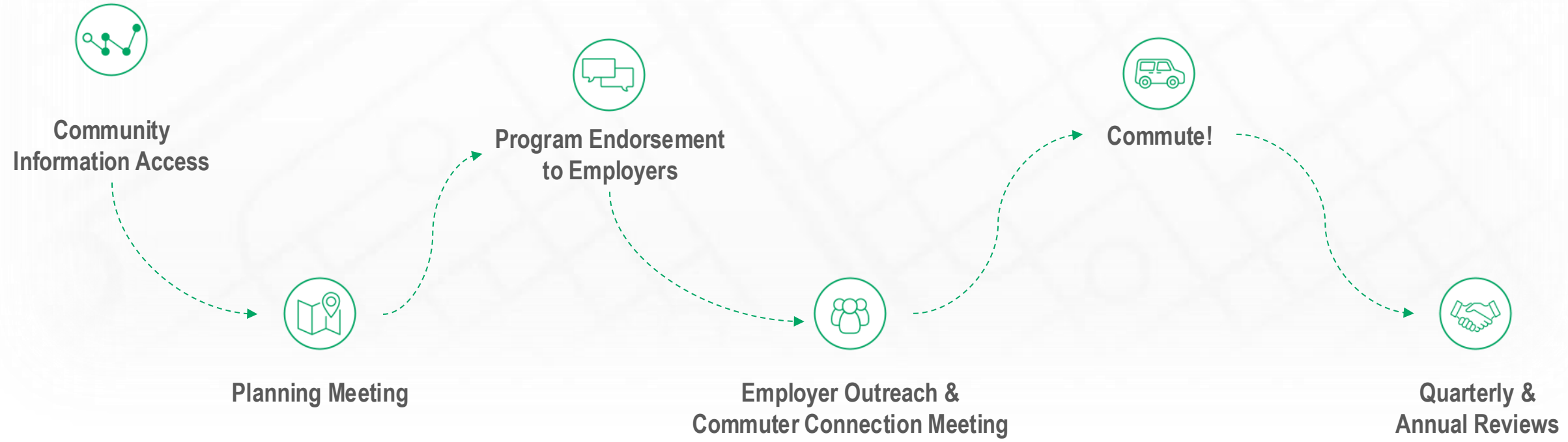
**According to 2024 AAA, vehicle ownership costs \$.70/mi.
Based on 1,680 revenue miles, the estimated monthly cost is \$1,176.*

MONTHLY VANPOOL COST PER RIDER

Total Fuel (\$4.00/gallonX13 mpg)	\$516
Fuel split among 6 riders	\$86
+\$250 for Rental Fee	\$336
- \$100/rider subsidy (\$600 total)	\$236

SAVINGS OF \$1,220/MO!

ROADMAP TO SUCCESS



NEXT STEPS & GOAL

- ✓ Determine Program Structure
- ✓ Procurement Needs
- ✓ Launch
- ✓ Grow
- ✓ Report

Create a better community for everyone while using transportation funding efficiently to continue to provide superior service to your area.

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LET'S RIDE TOGETHER!

COMMUTE

with  enterprise

